

Salem Police Dept- BC- Mtg #4 Agenda

September 5, 2024

Overall Schedule review, next steps-SPD

- DD Almost done- 1 wk behind
- AV/IT/Specials FFE carried in SD
 - Specials Budget line item- allocated Red, 2-way comms, dispatch consoles, non-specialized furniture- Nearly \$700K remaining
 - STA vetting Furniture budget
- Harvey DD estimate- Looking at different range construction technique
- PB pre mtg held, submits next week for Late Sept presentation

Temp PD space

GMP/Buyout report- \$200K to the good 50% bought

Phase 1 work- begins

Settled on Office Trailer layout. Harvey to bid it. Will set north of the new addition

Sched/Budget check/GMP – Good- Need to re-allocate some money to Temp

BC involvement if substantial VE required- Not required at this time

Next Monthly update BC mtg- After Columbus Day- DD estimate due 10-4