



Trident
A Project Management Company

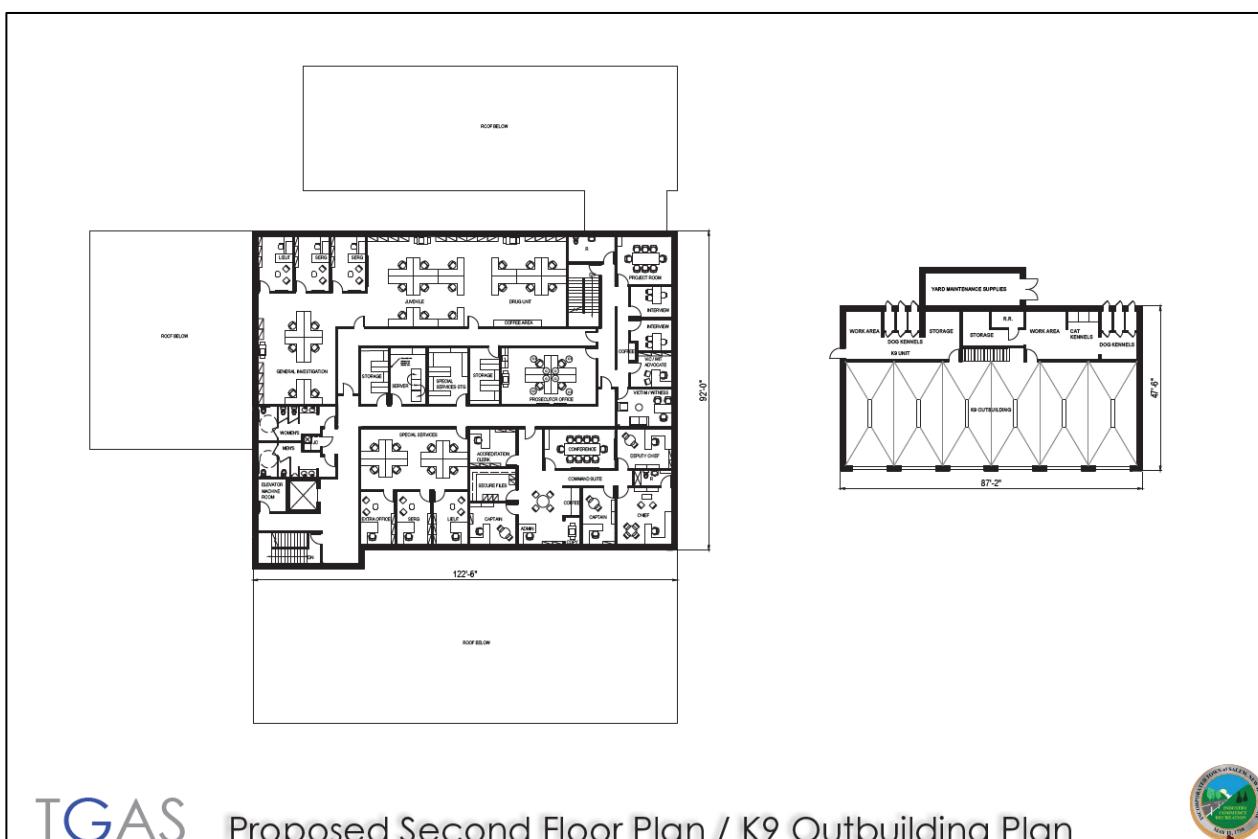
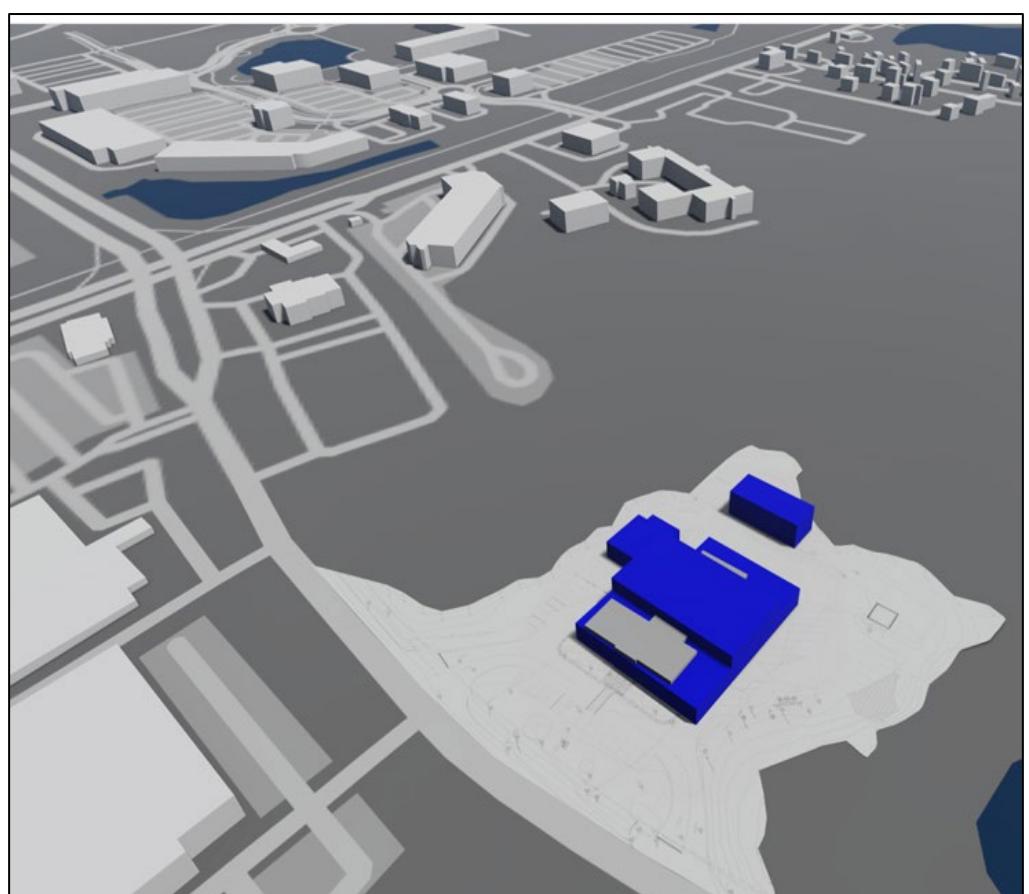
TGAS
HARVEY



Projected Hard Costs	Comments	Vacate Required
<i>Total Initial Projected Hard Cost Estimate</i>		\$ 29,740,462
INITIAL PROJECTED SOFT COSTS	Comments	Option 1
<i>Total Initial Projected Soft Costs</i>		\$ 3,549,702
CONTINGENCIES		
<i>Projected Hard + Soft Cost</i>		\$ 33,290,164
RELOCATION/TEMP FACILITIES		\$ 3,800,000
Owner's Contingency, 5% Hard Cost		\$ 1,476,023
TOTAL INITIAL PROJECT COST W/ CONTINGENCIES		\$38,566,188
SUMMARY		40,537 SF
TOTAL COST/SF		\$951
Hard Cost		77%
Soft Cost		9%
Owner Cxy/Temp Facilities		14%
		100%



Proposed First Floor Plan



TGAS Proposed Second Floor Plan / K9 Outbuilding Plan

